

Falls County Emergency Services District No. 1

NOTICE IS HEREBY GIVEN in accordance with Title 5, Chapter 551, Government Code (Vernon's Texas Codes Ann. 1994) as amended, that the Texas Open Meetings Act, that the monthly meeting of the Commissioners of Falls County Emergency Services District No. 1 will be held on **Thursday, August 15, 2024, at 4:00 p.m.** at the Marlin Volunteer Fire Department, 3172 State Hwy. 6 N., Marlin, Texas 76661.

1. Call to Order
2. Proof of Posting & Roll Call
3. Public Comments (3 minute limit per person)

Regular Agenda

4. Discussion and possible action on the District's FY 2025 budget.
5. **Public Hearing** on the adoption of the District's proposed tax rate of \$0.08666 per \$100 valuation, consisting of a separately adopted Debt Rate of \$0.00 per \$100 valuation and a Maintenance & Operations Rate of \$0.08666 per \$100 valuation.
6. Discussion and action on the adoption of the District's proposed tax rate of \$0.08666 per \$100 valuation, consisting of a separately adopted Debt Rate of \$0.00 per \$100 valuation and a Maintenance & Operations Rate of \$0.08666 per \$100 valuation

Consent Agenda

Items on the Consent Agenda are routine items that may be approved by a single motion and vote without debate. If a member of the Board objects to an item included on the Consent Agenda, or otherwise wishes to have discussion and debate on the item, upon the request of the Board member, the Consent Agenda item may be removed from the Consent Agenda and considered as part of the Regular Agenda.

7. Approval of minutes from the Strategic Planning meeting of May 23, 2024, the regular July 18, 2024 meeting and the Special meeting of August 1, 2024.
8. Approval of Treasurer's Report
9. Payment of bills: City Ambulance \$44,007.90, Streamline \$350.00, Burns, Anderson, Jury and Brenner, LLP \$875, Safe-D membership \$275.00, PHI Air Medical \$24,741.00, Central Texas Publishing LP \$244.13, office supplies reimbursement for Bill Range \$16.97, Tax Rate training reimbursement for Sandra Weathers \$35.00
10. Adjournment

Pursuant to the authority granted under Government Code, Chapter 551, the Commissioners may convene a closed session to discuss any of the above agenda items. Immediately before any closed session, the specific section or sections of the Government Code, Chapter 551 that provides the statutory authority to meet in closed session will be announced.

At 4:00 o'clock P.M.

AUG 06 2024

ELIZABETH PEREZ, COUNTY CLERK
FALLS COUNTY, TEXAS

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.08666 per \$100 valuation has been proposed by the governing body of Emergency Services District #1.

PROPOSED TAX RATE	\$0.08666 per \$100
NO-NEW-REVENUE TAX RATE	\$0.04868 per \$100
VOTER-APPROVAL TAX RATE	\$0.05047 per \$100
DE MINIMIS RATE	\$0.08666 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for Emergency Services District #1 from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that Emergency Services District #1 may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for Emergency Services District #1 exceeds the voter-approval rate for Emergency Services District #1.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for Emergency Services District #1, the rate that will raise \$500,000, and the current debt rate for Emergency Services District #1.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Emergency Services District #1 is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 15, 2024 AT 4:00 PM AT Marlin Volunteer Fire Department.

The proposed tax rate is greater than the voter approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds the rate that allows voters to petition for an election under Section 26.075, Tax Code. If Emergency Services District #1 adopts the proposed tax rate, the qualified voters of the Emergency Services District #1 may petition the Emergency Services District #1 to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate, the tax rate of the Emergency Services District #1 will be the voter-approval tax rate of the Emergency Services District #1.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal: Bill Range
Wesley Rolan

Jace Albright
Tracy Dimerson

AGAINST the proposal:

PRESENT and not voting:

ABSENT: Sandra Weathers

FILED
At 5:30 o'clock A M

AUG 06 2024

ELIZABETH PEREZ, COUNTY CLERK
FALLS COUNTY, TEXAS
BY [Signature] DEPUTY

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily

access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Emergency Services District #1 last year to the taxes proposed to be imposed on the average residence homestead by Emergency Services District #1 this year.

	2023	2024	Change
Total tax rate (per \$100 of value)	\$0.05730	\$0.08666	increase of 0.02936, or 51.24%
Average homestead taxable value	\$113,701	\$134,807	increase of 21,106, or 18.56%
Tax on average homestead	\$65.15	\$116.82	increase of 51.67, or 79.31%
Total tax levy on all properties	\$635,555	\$1,143,348	increase of 507,793, or 79.90%

For assistance with tax calculations, please contact the tax assessor for Emergency Services District #1 at or , or visit . for more information.

FILED
At 8:46 o'clock PM

AUG 06 2024

ELIZABETH PEREZ, COUNTY CLERK
FALLS COUNTY, TEXAS
BY [Signature] DEPUTY